This statement details our school's use of pupil premium (and recovery premium) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and outcomes for disadvantaged pupils last academic year.

| School Overview | Data |
|---|---|
| Number of pupils in school | 205 (October census 2024) |
| Proportion (%) of pupil premium eligible pupils | 76.5 % |
| Academic year that our current pupil premium strategy plan covers | 2023/2024 to 2024/2025 |
| Date this statement was published | December 2024 |
| Date on which it will be reviewed | June 2025 |
| Statement authorised by | Miss A Connearn, Executive Headteacher |
| Pupil premium lead | Miss A Connearn, Executive Headteacher |
| Governor lead | Mr D Melling, Lead for disadvantaged pupils |
| Funding overview | Amount |
| Pupil premium funding allocation this academic year | £230,880 based on 157 eligible pupils |
| Recovery premium funding allocation this academic year | £O |
| Pupil premium funding carried forward from previous years | £O |
| Total budget for this academic year £230,880 | |

Part A: Pupil premium strategy plan

Statement of intent

At St Hugh's Catholic Primary School we want to ensure that all pupils, irrespective of their background or the challenges they face, make good progress and achieve across all subject areas. The focus of our pupil premium strategy is to support disadvantaged pupils to achieve that goal.

We will consider the challenges faced by vulnerable pupils, such as those who have a social worker and young carers. The activity we have outlined in this statement is also intended to support their needs, regardless of whether they are disadvantaged or not.

High-quality teaching is at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support. This is proven to have the greatest impact on closing the disadvantage attainment gap and at the same time will benefit the non-disadvantaged pupils in our school.

Our approach is responsive to common challenges and individual needs. We will use assessment and monitoring information to ensure effective targeting of need. This can include pupils receiving in class support, out of class interventions and pastoral support.

We will ensure that pupils will not be inhibited by non-academic barriers. These include: attendance, behaviour, emotional issues and issues in the wider family environment.

The key principles underpinning our approach will be:

- Progress and attainment
- Opportunities beyond the classroom
- Social and emotional needs

| Challenges This details the | key challenges to achieveme | nt that we have identified among our disadvantaged pupils. | |
|---|---|---|--|
| Challenge number | Detail of challenge | | |
| 1 | Lower baseline upon entry for pupil premium children compared to their peers – particularly in communication and language as well as English and Maths. Exacerbated by a mobile community with little or no previous schooling and high percentage of pupils with EAL | | |
| 2 | Gaps in learning across the | curriculum, in particular, core subjects | |
| 3 | Reduced opportunities of fi | rst hand experiences | |
| 4 | Increased social and emotional needs | | |
| 5 | Pupil premium children who fall into other vulnerable groups | | |
| 6 | Low attendance and punctuality issues resulting in a stressful start to a child's day or missing education resulting in gaps in a child's learning | | |
| ntended outcon This explains the | | by the end of our current strategy plan, and how we will measure whether they have been achieved. | |
| | Intended outcome | Success criteria | |
| 2 LSAs Wellcomm Interpretation £52,318 | Improvement in communication, language and literacy/maths skills for pupil premium children in Early Years | Communication, literacy and language skills will further improve using the Wellcomm assessment tool and Read Write Inc. synthetic phonics programme Reading, Writing and Maths scores will demonstrate good progress from starting points The difference in Good Level of Development attainment between PP and non PP will improve. Barriers due to EAL will be reduced due to tailored language development groups | |
| RWI Books £1,500 Beanstalk | Improved reading attainment among disadvantaged pupils. | Reading attainment demonstrates good progress from starting points The difference in PSC and KS2 reading attainment between PP and non PP will improve Comprehension skills and fluency across KS2 will improve with the introduction of Ready to Read resources | |

| Teacher £10,200 x2 LSAs £52,318 | Improved maths and writing attainment for disadvantaged pupils at the end of KS2. | KS2 maths and writing outcomes will show that more disadvantaged pupils meet the expected standard More pupils will demonstrate mastery in line with NCETM resources and ongoing teacher assessment. More pupils will have comparable outcomes in writing |
|--|--|---|
| Pastoral salary £30,601 Inclusion Manager 50% salary £28,232 Breakfast club £6,000 | To achieve and sustain improved wellbeing for all pupils in our school, particularly our disadvantaged pupils. | Sustained high levels of wellbeing by 2024/25 demonstrated by: Qualitative data from student voice, student and parent surveys and teacher observations A reduction in behaviour incidents A significant increase in participation in enrichment activities, particularly among disadvantaged pupils Children who have social, emotional and behavioural issues are well supported and able to overcome barriers to learning Intervention and support programmes (sensory circuits, bucket therapy etc) demonstrate that children are more equipped to manage their feelings and relationships Pupils have access to free breakfast and free toast at break time Improving Social and Emotional Learning in Primary Schools EEF |
| CWO salary £35,152 Attendance Rewards £500 EWS SLA £3,990 | To achieve and sustain improved attendance for all pupils, particularly our disadvantaged pupils. | Sustained high attendance by 2024/25 demonstrated by: The overall unauthorised absence rate for all pupils being no more than national data comparison, and the attendance gap between disadvantaged pupils and their non-disadvantaged peers is reduced. The percentage of all pupils who are persistently absent reduces to under 10% and the figure among disadvantaged pupils being no more than 8% lower than their peers. First response completed daily. Pupils 90% and below will have intervention from Community Welfare Officer and Education Welfare Service. Attendance and punctuality awards appeal to pupils and encourage better attendance. |
| Colmendy residential | Visitors/events/visits arranged so that PP pupils will be given experiences beyond their usual | Life experiences of PP pupils enriched Pupil aspiration raised Families supported financially so that barriers are overcome |

| £8,596 | environment to broaden | |
|-----------------|---|--|
| Music tutor | their opportunities, develop interests and | |
| MUSIC TOTOL | aspirations. | |
| £2,310 | · | |
| Educational | | |
| visits/visitors | | |
| £2,000 | | |
| 22,000 | | |

Activity in this academic year

This details how we intend to spend our pupil premium funding **this academic year** to address the challenges listed above Teaching Budgeted cost:

£75,143.

| Activity | Evidence that supports this approach | |
|--|--|---------|
| Further training and support for staff from Read Write Inc synthetic phonics programme to ensure that all staff are trained to an outstanding level so as to support all pupils £3,090 Additional training for new staff. | Evidence from the EEF toolkit shows that phonics has a positive impact overall (+5 mths) with extensive evidence and is an important component in the development of early reading skills, particularly for children from disadvantaged backgrounds. The teaching of phonics should be matched to children's current level of skill in terms of phonemic awareness and their knowledge of letter sounds and patterns (graphemes). 1:1 and small group booster interventions led by the most skilled members of staff. Enhancements of resources in line with Read Write Inc. synthetic phonics programme | 1, 2, 5 |
| Wellcom training to support language development | There is a strong evidence base that suggests oral language interventions, including dialogic activities such as high-quality classroom discussion, are inexpensive to implement with high impacts on reading: Oral language interventions Teaching and Learning Toolkit EEF Bespoke interventions and personalised plans with specialist teaching support pupils to make progress | 1, 2, 5 |

| Staff CPD for Ready to Read and Read to Write programmes | Staff attend training to build knowledge and confidence in supporting pupils with the programmes. Reading and writing progress, knowledge and skills improve with the highest quality teaching. | |
|---|--|-------------------------------------|
| Enhancement of our maths teaching and curriculum planning in line with DfE and EEF guidance. | The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches: | |
| We will fund teacher release time to embed key elements of guidance in school | Mathematics guidance: key stages 1 and 2 Mastery techniques through the use of NCETM broaden and deepen pupil's | |
| and to access NW Maths Hub resources and CPD (including Teaching for Mastery training). | mathematical skills and knowledge. | |
| Improve the quality of social and emotional learning through the use of sensory circuits and sensory activities outdoors. | There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life (e.g., improved academic performance, attitudes, behaviour and relationships with peers): | |
| Targeted academic support | | |
| Budgeted cost: £143,068 | | |
| | Evidence that supports this approach | Challenge number(s) addressed |
| Activity Improve pupil's mental wellbeing and behaviour through academic and pastoral | Evidence that supports this approach Pastoral team and Inclusion Manager will support pupils to improve mental health and wellbeing. | number(s) |
| Activity Improve pupil's mental wellbeing and behaviour through academic and pastoral mentoring. | Pastoral team and Inclusion Manager will support pupils to improve mental health and | number(s) addressed |

| Phonics approaches have a strong evidence base indicating a positive impact on pupils, particularly from disadvantaged backgrounds. Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks: | 1 and 2 |
|--|--|
| Phonics Teaching and Learning Toolkit EEF | |
| Additional teacher will enable targeting of individual pupil needs and small group intervention. | 1, 2 and 5 |
| | |
| Evidence that supports this approach | Challenge number(s) addressed |
| Both targeted interventions and universal approaches can have positive overall effects: Behaviour interventions Teaching and Learning Toolkit EEF Working with DFE identified schools/trust to improve practice. | 4, 5 |
| Research has found that poor attendance is linked to poor academic attainment across all stages. | 6 |
| | particularly from disadvantaged backgrounds. Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks: Phonics Teaching and Learning Toolkit EEF Additional teacher will enable targeting of individual pupil needs and small group intervention. Evidence that supports this approach Both targeted interventions and universal approaches can have positive overall effects: Behaviour interventions Teaching and Learning Toolkit EEF Working with DFE identified schools/trust to improve practice. Research has found that poor attendance is linked to poor academic attainment across |

| | Rewards for attendance punctuality promote attendance both at class/school level and individual family level. Offer of free breakfast club encourages attendance. | |
|--|---|------------|
| | In specific cases transport will be offered. | |
| Purchase of school uniform, PE kits, swim wear and footwear. | Breaks down barriers for parents and enables pupils to be in school to experience whole curriculum offer. | 2, 5, 6 |
| £3,000 | | |
| All pupils access a wider range of educational and enrichment opportunities. | Wider experiences of visits, visitors and residentials encourages pupils to be aspirational and motivates learning. | 3, 4, 5, 6 |
| £7,000 | | |
| Contingency fund for acute issues. | Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet | All |
| 21,000 | been identified. | |
| | | 1 |

Total budgeted cost: £248,497. This exceeds the allocated amount by £17,617 which will be factored into other budgetary lines.

Part B: Review of the previous academic year Outcomes for disadvantaged pupils

We have analysed the performance of our school's disadvantaged pupils during the previous academic year, drawing on national assessment data and our own internal summative and formative assessments. (Provisional unvalidated results 2024).

Targeted Academic support

Foundation Stage Profile

| Setting | 2022 | 2023 | 2024 |
|---------------|-------|-------|------------------|
| National | 65.2% | 67.2% | Not yet released |
| LA | 58.4% | 61.5% | 62% |
| LA FSM | 45.4% | | 58.6% |
| St Hugh's | 18.5% | 26% | 25% |
| St Hugh's FSM | 21.4% | 13% | 21.4% |

The data demonstrated that resources spent on reading have impacted with EYS Good level of Development comparable to 2023 data 26% and 2024 25%. Pupils in receipt of FSM attaining GLD increased from 13% in 2023 to 21.4% in 2024. We recognise that this is significantly below LA and National averages, due to lower eligibility, SEN, EAL and lower starting points indicated in baseline due to no pre-school experience as well as mobility within the class population.

Phonics Screening Check

| Setting | 2022 | 2023 | 2024 |
|---------------|-------|-------|------------------------------|
| National | 75% | 79% | 71.4% |
| LA | 73.2% | 78% | Not yet available% |
| LA FSM | 63.8% | | |
| St Hugh's | 28% | 50% | 77.2% |
| St Hugh's FSM | 35.3% | 37.5% | 58.8% out of total achieving |

Phonic Screening Check improving by 27% to 77% in 2024. Pupil premium pupils attaining PSC rose from 37.5% to 58.8% in 2024, an increase of 21.3%

These scores were above the national average. Testament to the high quality teaching of phonics and a relativerly stable cohort.

To help us gauge the performance of our disadvantaged pupils in KS2 we compare their results to those for disadvantaged and non-disadvantaged pupils at national and local level (local data has not yet been released for group analysis) and to results achieved by our non-disadvantaged pupils.

| | Reading | Writing | Maths | Combined (RWM) |
|-----------|-----------|----------|----------|----------------|
| 2022 | | | | |
| National | 75% | 69% | 71% | 59% |
| LA | 69.8% | 64.1% | 64.7% | 51.9% |
| St Hugh's | 22.2% | 22.2% | 19.2% | 7.7% |
| 2023 | | | | |
| National | 73% | 71% | 73% | 59% |
| LA | 68% | 68% | 69% | 54% |
| St Hugh's | 31.5% | 31.5% | 36.8% | 31.5% |
| 2024 | | | | |
| National | 74% | 72% | 73% | 61% |
| LA | 701% | 69% | 69% | 57% |
| St Hugh's | 31% (20%) | 19% (5%) | 19% (5%) | 19% (5%) |

It is recognised that performance is significantly lower than national. There are several factors including: EAL, SEN, High mobility and low starting points that demonstrate starting points and language acquisition as the main factor in low results. Strategies have had positive impact but due to mobility these will continue in 24/25 academic year.

Disadvantaged pupils performance has decreased in all measures compared to 2023. This is due to extremely high mobility and pupils who had very low starting points.

It is recognised that this strategy is enabling improvement but needs to continue and will do so into academic year24/25 with a sharp focus on writing and maths.

Wider strategies

We have also drawn on school data and observations to assess wider issues impacting disadvantaged pupils' performance, including attendance, behaviour and wellbeing.

The data demonstrated that our attendance strategy is working with school attendance in 2023 being higher than national averages. Therefore, we will continue to prioritise our strategies for attendance within the next cycle.

Attendance summary 2024

| Attendance | National | St Hugh's |
|------------------------|----------|-----------|
| OVERALL | 92.8% | 95.7% |
| Authorised | 4.7% | 1.98% |
| Unauthorised | 2.5% | 2.3% |
| Persistent absenteeism | 20.7% | 13.7% |

Analysis of group attendance and pupil wellbeing, wider strategies of enriching pupil experience and pastoral support through visits, visitors and Colomendy Residential in Upper KS2, more pupils are motivated to come to school and motivated to learn.

Based on all the information above, the performance of our disadvantaged pupils demonstrates less pupils met expectations at KS2, compared to 2023 Internal data indicates more pupils are to achieve the outcomes we set out to achieve by 2024/25, as stated in the Intended Outcomes section above.

Our evaluation of the approaches delivered last academic year indicates that Reading has become more effective and focus will now be on writing and maths to narrow comparator gap. Due to the transcience of the school population these priorities will continue, as will the focus on attendance.

We have reviewed our strategy plan and made changes to how we intend to use some of our budget this academic year.